

2014 BUDGET REVIEW SCHEDULE
WEDNESDAY AUGUST 14, 2013

COUNTY COUNCIL

PRESENTATION OF FORM 144 (SALARIES) AND FORM 1(OPERATING BUDGETS)

8:30am	Open Meeting: President Jorge Morales
8:45am	Clerk (001-01) – Tami Hines Voter's Registration (001-22) Election Board (008) Clerk IV-D Incentive (682) GRANT Clerk's Perpetuation (503)
9:30am	Circuit Court (001-36) - Judge Stephen Heimann Circuit Court IV-D Incentive (001-39)
9:50am	Treasurer (001-03) – Pia O'Connor
10:10am	E911 Operations Center (001-33) – Ed Reuter Statewide 911 (122)
10:30am	BREAK
10:40am	Sheriff (001-05) - Mark Gorbett Jail (001-32) Misdemeanant (026)
11:20am	Surveyor (001-06) - E. R. Gray Drainage Board (001-19) Surveyor's Cornerstone (015)
11:40am	Coroner (001-07) – Larry Fisher
11:55am	LUNCH
1:15pm	Prosecutor (001-08) – Bill Nash Prosecutor IV-D Child Support (001-40) Pre-Trial Diversion Program (312) Prosecutor IV-D Incentive (681) GRANT
1:55pm	Assessor (001-09) – Lew Wilson Reassessment (684)
2:25pm	Technical Code Enforcement (001-11) – Brian Thompson
2:45pm	Emergency Management (001-18) - Dennis Moats Local Emergency Plan/RT (320) GRANT
3:05pm	Cooperative Extension (001-23) – Erika Bonnett
3:30pm	Park Board (001-25) – Tom Hawes

2014 BUDGET REVIEW SCHEDULE
THURSDAY AUGUST 15, 2013

8:30am	Weights & Measures IOSHA (001-28) – Dan Londeree
8:50am	Veterans Service Office (001-27) – Tom Crawford
9:10am	County Council (001-29)
9:25am	Auditor (001-02) – Barbara Hackman. CAGIT Co Certified Share (111) Debt Services (013) Elected Officials Training (501)
9:45am	Maintenance Department (001-31) – Rick Trimpe
10:05am	Recorder (001-04) – Anita Hole County ID (509) Recorder's Perpetuation (504)
10:30am	BREAK
10:45am	Superior Court No. 1 (001-37) - Judge Jim Worton
11:00am	Superior Court No. 2 (001-38) - Judge Kathleen Coriden Public Defender Sup 2 (329)
11:45am	LUNCH
1:00pm	Youth Services Center (001-34) – Anita Biehle Court Services Center – Brad Barnes Court Services (001-35) Alcohol/Drug Program (010) USER FEE Adult Probation (011) USER FEE Juvenile Probation (012) USER FEE Informal Adj/Juv Probation (312) USER FEE
1:30pm	Highway Fund (002) – Danny Hollander, County Engineer Local Roads & Streets (003) Cumulative Bridge (004)
2:00pm	Health Department (007) - Collis Mayfield & Carla Wolff Public Health Preparedness (009) GRANT Local Health Maintenance (019) WIC (505) GRANT Ind Local Health (507)
2:45pm	SWMA – Jim Murray
3:15pm	VIP Commission (017) – Jeffrey Baker

2014 BUDGET REVIEW SCHEDULE
FRIDAY AUGUST 16, 2013

8:30am	Commissioners – Larry Kleinhenz, Carl Lienhoop, Rick Flohr IT – Jim Hartsook
10:00am	Begin Deliberations

2014 BUDGET REVIEW SCHEDULE
MONDAY AUGUST 19, 2013

Additional day for Deliberations if needed.

